

**Table 1 - First Half of FY 2014/15 Municipal Stormwater NPDES Permit Compliance Assistance**

TASK NO.	TASK DESCRIPTION	Hourly Rate:	Manager			Senior			Associate		Tech	Admin	Subcon-tractors & Expenses	Total Budget
			III 200	II 188	I 177	III 163	II 150	I 136	II 125	I 103	84	60		
All Provisions - Miscellaneous Compliance														
SM41.01	Overall Coordination and Regulatory Compliance		178	32	0	0	0	0	12	0	24	44	\$400	\$48,172
SM41.02	Maintain Regulatory Tracking Table		8	0	0	8	0	0	0	0	0	0	\$0	\$2,904
SM41.03	Conduct Annual Report Training Workshop		8	32	0	48	0	0	32	0	0	20	\$2,300	\$22,940
SM41.04	Assist with Coordination with BASMAA		72	0	0	0	0	0	0	0	0	0	\$0	\$14,400
SM41.05	Assist with Participation in the Permit Renewal Process		48	48	0	48	0	0	0	0	0	0	\$150	\$26,598
			314	112	0	104	0	0	44	0	24	64	\$2,850	\$115,014
Provision C.2 - Municipal Operations														
SM42.01	Coordination and Regulatory Compliance		0	72	0	0	0	0	0	0	0	0	\$400	\$13,936
SM42.02	Assist Municipalities to Implement BMPs		0	60	0	0	0	0	0	0	0	0	\$0	\$11,280
			0	132	0	0	0	0	0	0	0	0	\$400	\$25,216
Provisions C.3, 6, & 13.a - New Development, Construction Site Controls, C.13.a Architectural Copper, & C.7.a Marking of Storm Drain Inlets in New Private Streets														
SM43.01	Coordination and Regulatory Compliance		140	0	0	0	0	0	8	0	0	8	\$400	\$29,880
SM43.02	Participate in BASMAA Development Committee		40	0	0	0	0	0	3	0	0	8	\$150	\$9,005
SM43.03	C.3 Flyers, Checklists; Coordinate with Soil & Roof Vendors		20	0	0	0	30	0	20	0	0	12	\$100	\$11,820
SM43.04	Training on Provisions C.3, C.7.a, C.13.a		20	0	20	0	20	0	0	0	0	24	\$3,500	\$15,480
SM43.05	Update C.6 Flyers, ERP, Inspection Checklist		12	0	12	0	16	0	24	0	0	8	\$1,100	\$11,504
SM43.06	Training on Provisions C.6, C.7.a, C.13.a		20	0	32	0	20	0	0	0	0	24	\$3,500	\$17,604
			252	0	64	0	86	0	55	0	0	84	\$8,750	\$95,293
Provisions C.4, 5, 12.a., 13 & 15 - Industrial/Illicit Discharge Cntrls, Conditionally Exempted Discharges, PCB Inspections, & Cu Controls (Except C.13.a, c, and e)														
SM44.01	Coordination and Regulatory Compliance		0	120	0	0	0	0	0	0	0	0	\$400	\$22,960
SM44.02	Assist Munis to Impl. Business Insp. & IDDE Programs		0	96	0	0	0	0	0	0	0	0	\$0	\$18,048
SM44.03	Stormwater Inspector Focused Training		0	25	0	0	0	0	0	0	0	8	\$2,300	\$7,480
SM44.04	Participate in BASMAA Municipal Operations Committee		0	24	0	0	0	0	0	0	0	0	\$0	\$4,512
SM44.05	Assist Munis to Impl. Conditionally Exempt Discharge Progra		0	64	0	0	0	0	0	0	0	0	\$0	\$12,032
			0	329	0	0	0	0	0	0	0	8	\$2,700	\$65,032
Provision C.8 - Water Quality Monitoring														
SM45.01	Coordination and Regulatory Compliance		0	0	0	48	0	0	0	0	0	0	\$50	\$7,874
SM45.02	Participate in BASMAA Activities		0	0	0	96	0	0	0	0	0	0	\$75	\$15,723
SM45.03	BASMAA Regional Project - Pollutant Loading Station		16	0	0	0	0	54	0	0	0	0	\$5,600	\$16,144
SM45.04	Pollutant Loading Station - KLI Subcontractor		0	0	0	0	0	0	0	0	0	0	\$106,240	\$106,240
SM45.05	Participate in Regional Monitoring Program		0	0	0	36	0	0	0	0	0	0	\$150	\$6,018
SM45.06	Creek Status Monitoring		16	0	0	0	0	40	0	0	0	0	\$10,000	\$18,640
SM45.07	Stressor/Source ID Monitoring Projects		12	0	0	100	0	0	0	20	0	0	\$4,240	\$25,000
SM45.08	Citizen Monitoring and Participation		0	0	0	24	0	0	0	0	0	0	\$75	\$3,987
SM45.09	Reporting		16	8	0	0	40	0	0	0	0	4	\$0	\$10,944
			60	8	0	304	40	94	0	20	0	4	\$126,430	\$210,570
Provision C.9 - Pesticides Toxicity Control (Except C.9.h Public Outreach)														
SM46.01	Coordination and Regulatory Compliance		16	0	0	0	84	0	0	0	0	0	\$300	\$16,100
SM46.02	Assist with Implementation of Municipal IPM Programs		48	0	0	0	0	0	0	0	0	0	\$0	\$9,600
			64	0	0	0	84	0	0	0	0	0	\$300	\$25,700
Provision C.10 - Trash Load Reduction														
SM47.01	Trash Committee Coordination		16	0	0	16	0	0	0	8	0	4	\$700	\$7,572
SM47.02	Participate in BASMAA Activities		20	0	0	4	0	0	0	0	0	0	\$200	\$4,852

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			III 200	II 188	I 177	III 163	II 150	I 136	II 125	I 103	84	60		
SM47.03	Trash Load Reduction Assessment Program		40	0	0	80	0	0	0	140	0	8	\$1,000	<b>\$36,940</b>
SM47.04	Trash Hot Spot Cleanup Tracking		16	0	0	40	0	0	40	0	0	0	\$100	<b>\$14,820</b>
SM47.05	Long-Term Trash Load Reduction Plan Assistance		40	0	0	40	0	0	24	40	0	8	\$2,000	<b>\$24,120</b>
SM47.06	Web-based Trash Management Reporting Tool		24	0	0	60	0	0	60	24	0	8	\$600	<b>\$25,632</b>
SM47.07	Workshops with Municipal Solid Waste/Recycling Haulers and		40	0	0	40	0	0	0	40	0	0	\$2,500	<b>\$21,140</b>
SM47.08	Compliance Reporting		16	0	0	60	0	0	0	0	0	8	\$2,500	<b>\$15,960</b>
			<b>212</b>	<b>0</b>	<b>0</b>	<b>340</b>	<b>0</b>	<b>0</b>	<b>124</b>	<b>252</b>	<b>0</b>	<b>36</b>	<b>\$9,600</b>	<b>\$151,036</b>
<b>Provisions C.11, 12 - Mercury and PCBs (Except C.12.a PCBs into Business Inspections) and Lower Priority Pollutants of Concern (C.13.c, C.13.e, and C.14)</b>														
SM48.01	Coordination and Regulatory Compliance		32	0	0	0	0	0	0	0	0	0	\$50	<b>\$6,450</b>
SM48.02	Participate in BASMAA Activities		72	0	0	0	0	0	0	0	0	0	\$0	<b>\$14,400</b>
SM48.03	Report Estimated Mercury Mass Collected		4	0	0	32	0	0	0	0	0	0	\$0	<b>\$6,016</b>
SM48.04	Assist with Participation in CW4CB		20	0	0	60	0	120	0	0	0	0	\$0	<b>\$30,100</b>
			<b>128</b>	<b>0</b>	<b>0</b>	<b>92</b>	<b>0</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$50</b>	<b>\$56,966</b>
<b>Contingency Items</b>														
SM49.01	Assist Apply for Grant Funding		20	0	0	0	0	140	0	8	0	4	\$0	<b>\$24,104</b>
SM49.02	Assist Comment on Selected Regulatory Actions		30	0	0	0	0	40	0	8	0	0	\$0	<b>\$12,264</b>
SM49.03	Litigation Support		80	0	0	0	0	0	0	0	0	0	\$0	<b>\$16,000</b>
			<b>130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>4</b>	<b>\$0</b>	<b>\$52,368</b>

**Notes:**

Labor hours are based upon the approximate level of effort for each task.

Subcontractors and expenses are planning-level estimates.

Actual distribution of hours and subcontractors/expenses within and among tasks may vary.

Total budget will not be exceeded and contingency item budgets will not be utilized without C/CAG's authorization.

<b>Total Budget:</b>	<b>\$151,080</b>	<b>\$797,195</b>
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